

## Strategic Assessment of Risks & Challenges' RAG

### Summary

| Risk Title |  | 12-2013 |        |         |        |        | Predictive Green / Amber/Red |
|------------|--|---------|--------|---------|--------|--------|------------------------------|
|            |  | Q4      | Q1     | Q2      | Q3     | Q4     |                              |
| Risk Ref.  | Community Leadership   | Mar 12  | Jun 12 | Sept 12 | Dec 12 | Mar 13 | Predictive Green / Amber/Red |
| CL04       | Affordable Housing   | A       | A      |         |        | A      | APR 2015                     |
| CL05       | Social Care For Older People   | A       | A      | A ↔     | A      | A ↔    | TBC                          |
| CL07       | Relationship with Local Health Board & Public & Primary Health         | A       | R      | R ↑     | R      | R ↔    | TBC                          |
| CL08       | Climate Change & Flood Risk Management                                 | A       | A      | A ↔     | A      | A ↔    | TBC                          |
| CL09       | Economic Regeneration  | A       | A      | A ↔     | A      | A ↔    | DEC 2013                     |
| CL10       | County Town Network Regeneration & Protection                          | G       | G      | G ↓     | G      | G ↔    | FEB 2011                     |
| CL11       | Integrated and Public Transport Infrastructure (External)              | A       | A      | A ↔     | A      | A ↔    | 2015/16                      |
| CL12       | Skills Needs of Employers  | G       | G      | G ↔     | G      | G ↔    | OCT 2011                     |
| CL14       | North Wales Regional Waste Treatment Partnership                       | A       | A      | A ↔     | A      | A ↔    | OCT 2017                     |
| CL15       | Clwyd Theatr Cymru (CTC)   | A       | A      | G ↓     | G      |        |                              |
| Risk Ref.  | Council Delivery   | Mar 12  | Jun 12 | Sept 12 | Dec 12 | Mar 12 | Predictive Green/ Amber/Red  |
| CD02       | Streetscene  | A       | A      | A ↑     | A      | A ↔    | TBC                          |
| CD03       | Transision from UDP to LDP   | G       | G      | A ↑     | A      | A ↔    | SEP 2017                     |
| CD04       | Planning Protocol  | G       | G      | G ↓     | G      | G ↔    | MAR 2012                     |
| CD05       | Highways Infrastructure  | A       | A      | A ↔     | A      | A ↔    | TBC                          |
| CD06       | Transport Arrangments For Service Users                                | A       | A      | A ↔     | A      | A ↔    | 2013/14                      |
| CD07       | Depot Provision  | A       | A      | A ↔     | A      | A ↑    | 2013/14                      |
| CD08       | Connah's Quay, Shotton & Deeside Housing Renewal Area                  | A       | A      | R ↑     | R      | R ↔    | MAR 2020                     |
| CD10a      | Leisure - Revenue Funding  | R       | R      | R ↔     | R      | R ↔    | TBC                          |
| CD10b      | Leisure - Capital Projects   | A       | A      | A ↔     | A      | G ↓    | MAR 2013                     |
| CD10c      | Leisure - Play Strategy  | A       | A      | R ↔     | R      | G ↓    | MAR2013                      |
| CD12a      | Housing Strategy   | A       | A      |         |        |        |                              |
| CD12b      | Housing Management   | A       | A      | A ↔     | A      | A ↔    | TBC                          |
| CD12c      | Housing Repairs and Maintenance Services                               | A       | A      | A ↔     | A      | A ↔    | TBC                          |
| CD12d      | Homelessness - deleted superseded by CD38 Welfare Reform               | A       | A      |         |        |        |                              |
| CD12e      | Sheltered Housing  | A       | A      | A ↔     | A      | A ↔    | NOV 2013                     |
| CD19       | Gypsies and Travellers   | A       | A      | A ↔     | A      | A ↔    | TBC                          |
| CD20       | School Buildings/School modernisation                                  | R       | R      | R ↔     | R      | R ↔    | 2018                         |
| CD22       | School Improvement - Regional Project                                  | A       | A      | A ↔     | A      | A ↑    | SEP 2013                     |
| CD23       | Procurement of Independent Sector placements for looked after children | A       | A      | A ↓     | A      | A ↔    | TBC                          |
| CD26       | Disabled Facilities Grants   | A       | A      | A ↔     | A      | A ↔    | SEP 2013                     |
| CD27a      | Waste Management Targets/Food Waste Treatment Project                  | A       | A      | A ↔     | A      | A ↑    | 2016/17                      |
| CD27c      | Waste Management Operations  | A       | A      | A ↔     | A      | A ↔    | 2016/17                      |
| CD34       | Severe Winter Weather  | A       | A      | A ↔     | A      | A ↔    | TBC                          |
| CD37       | Food Waste Treatment Project   | A       |        | A ↔     | G      | G ↔    | APR 2014                     |
| CD38       | Welfare Reform   | R       | R      | R ↓     | R      | R ↔    | TBC                          |
| Risk Ref.  | Council Governance   | Mar 12  | Jun 12 | Sept 12 | Dec 12 | Mar 12 | Predictive Green/ Amber/Red  |
| CG05a      | Asset Management - Strategic   | A       | A      | A ↔     | A      | A ↔    | 2015/16                      |
| CG05b      | Asset Rationalisation  | A       | A      | A ↔     | A      | A ↔    | 2015/16                      |
| CG06       | Medium Term Financial Strategy   | A       | A      | A ↔     | A      | A ↔    | TBC                          |
| CG07       | Financial Management and Control                                       | A       | A      | A ↔     | A      | A ↔    | TBC                          |
| CG08       | ICT Strategy   | G       | G      | G ↔     | G      | G ↔    |                              |
| CG09       | Information Governance   | A       | A      | A ↔     | A      | A ↔    | TBC                          |
| CG10       | Human Resources and Management   | A       | A      | A ↔     | A      | A ↔    | TBC                          |
| CG11       | Single Status and Terms and Conditions of Employment                   | A       | A      | A ↔     | A      | A ↔    | TBC                          |
| CG13       | Customer Focus   | G       | G      | G ↔     | G      | G ↔    | SEP 2011                     |
| CG16       | Workforce and Succession Planning                                      | A       | A      | A ↔     | A      | A ↔    | TBC                          |
| CG18       | Procurement  | A       | A      | A ↔     | A      | A ↔    |                              |
| CG19       | Business Continuity (including Winter Disruption)                      | A       | A      | G ↔     | G      | G ↔    | SEP 2012                     |
| CG22       | Flintshire Futures   | A       | A      | A ↔     | A      | A ↔    | TBC                          |
| CG23       | Data Protection  | R       | R      | R ↔     | R      | A ↓    | Mar-13                       |